

# TOWN OF PROVINCETOWN - BOARD OF SELECTMEN

## FY 2006 OPERATING BUDGET REQUEST #2

THURSDAY, JANUARY 20, 2004

JUDGE WELSH HEARING ROOM

Chairman, Cheryl Andrews opened the meeting at 5:00 PM, noting the following attendees: Board of Selectmen members: Mary-Jo Avellar, Cheryl Andrews, Michele Couture, Sarah Peake, Richard Olson

Other attendees: Town Manager Keith A. Bergman

Recorder: Mary-Jo Avellar & Sarah Peake

The following are the list of motions voted upon at this meeting.

### III. PUBLIC SAFETY

#### BUDGET #      MOTION

**231**      **MOTION**: *Move that the Board of Selectmen vote to take Budget 231 Ambulance Services out of order.*

**Motion by**: Michele Couture      **Seconded by**: Richard Olson      Yea 5    Nay 0

*Move that the Board of Selectmen vote to approve Budget 231 Ambulance Services in the amount of \$216,300.*

**Motion by**: Sarah Peake      **Seconded by**: Michele Couture      Yea 5    Nay 0

**MOTION**: *Move that the Board of Selectmen vote to take Budget 220 Fire out of order.*

**Motion by**: Sarah Peake      **Seconded by**: Richard Olson      Yea 5    Nay 0

**220**      *Move that the Board of Selectmen vote to approve Budget 220 Fire in the amount of \$410,135*

**Motion by**: Mary-Jo Avellar      **Seconded by**: Sarah Peake      Yea 5    Nay 0

**210**      *Move that the Board of Selectmen vote to approve Budget 210 Police in the amount of \$1,641,102.*

**Motion by**: Sarah Peake      **Seconded by**: Richard Olson  
Yea 3    Nay 2 (Michele Couture/Richard Olson)

(This represents a reduction of three summer officers @ \$10,370 each.)

Mary-Jo Avellar out of room.

**211**      *Move that the Board of Selectmen vote to approve Budget 211 Police Station in the amount of \$39,200.*

**Motion by**: Sarah Peake      **Seconded by**: Michele Couture      Yea 4    Nay 0

Mary-Jo Avellar returned

**240**      *Move that the Board of Selectmen vote to approve Budget 240 Inspections in the amount of \$142,375*

Motion by: Sarah Peake      Seconded by: Michele Couture      Yea 5    Nay 0

241      *Move that the Board of Selectmen vote to approve Budget 241 Community Development in the amount of \$105,759*

Motion by: Sarah Peake      Seconded by: Michele Couture      Yea 5    Nay 0

291      *No motion needed - is a Place holder.*

294      *Move that the Board of Selectmen vote to approve Budget 294 Harbor Committee in the amount of \$1,553.*

Motion by: Michele Couture      Seconded by: Sarah Peake      Yea 5    Nay 0

Mary-Jo Avellar left the room. Her husband is Asst. Harbormaster.

295      *Move that the Board of Selectmen vote to approve Budget 295 Harbormaster in the amount of \$124,565.*

Motion by: Michele Couture      Seconded by: Cheryl Andrews  
Yea 2    Nay 2 (Sarah Peake / Richard Olson)      *Motion fails.*

*Move that the Board of Selectmen vote to approve Budget 295 Harbormaster in the amount of \$126,565*

Motion by: Richard Olson      Seconded by: Sarah Peake  
Yea 2    Nay 2 (Cheryl Andrews /Michele Couture)      *Motion fails.*

*Move that the Board of Selectmen vote to approve Budget 295 Harbormaster in the amount of \$125,565.*

Motion by: Cheryl Andrews      Seconded by: Sarah Peake  
Yea 3    Nay 1 (Richard Olson)      *Motion passes.*

Mary-Jo Avellar returned.

296      *Move that the Board of Selectmen vote to approve Budget 296 Shellfish in the amount of \$39,038.*

Motion by: Michele Couture      Seconded by: Sarah Peake      Yea 5    Nay 0

299      *Move that the Board of Selectmen vote to approve Budget 299 Parking in the amount of \$346,113.*

Motion by: Michele Couture      Seconded by: Sarah Peake      Yea 5    Nay 0

#### IV. PUBLIC WORKS

BUDGET #      MOTION

192      *Move that the Board of Selectmen vote to approve Budget 192 Building & Grounds in the amount of \$666,112.*

Motion by: Michele Couture      Seconded by: Richard Olson      Yea 5    Nay 0

421      *Move that the Board of Selectmen vote to table this item.*

Motion by: Michele Couture      Seconded by: Richard Olson      Yea 5    Nay 0

- 422**            *Move that the Board of Selectmen vote to approve Budget 422 Highway in the amount of \$332,127.*
- Motion by:** Michele Couture    **Seconded by:** Richard Olson    **Yea 5   Nay 0**
- 423**            *Move that the Board of Selectmen vote to approve Budget 423 Snow & Ice in the amount of \$57,317.*
- Motion by:** Michele Couture    **Seconded by:** Richard Olson    **Yea 5   Nay 0**
- 431**            *Move that the Board of Selectmen vote to approve Budget 431 Solid Waste /Recycling the amount of \$453,702.*
- Motion by:** Michele Couture    **Seconded by:** Richard Olson    **Yea 5   Nay 0**
- 439**            *Move that the Board of Selectmen vote to approve Budget 439 Waste Disposal / Other in the amount of \$239,297.*
- Motion by:** Michele Couture    **Seconded by:** Richard Olson    **Yea 5   Nay 0**

Motion to adjourned by Michele Couture at 8:15 PM

Minutes transcribed by: Vernon Porter, Secretary  
January 28, 2004