



Public Hearing

Public Hearing:

The Finance Committee will hold a remote Public Hearing on the Capital Improvement Plan and Finance Committee’s recommendation for the May 1, 2021 Annual Town Meeting on Thursday, April 15, 2021 at 2:00 p.m.

In accordance with §6-6c of the Provincetown Charter the following information is a general summary of the Capital Improvements Program (CIP).

Copies of the CIP Plan are available on the town’s website at <https://www.provincetown-ma.gov/DocumentCenter/View/13546/DRAFT-FY2022---FY2026-CAPITAL-IMPROVEMENT-PLAN-CIP-PDF>

It should be noted that funding sources may change as more information becomes available. Funding sources listed as ‘Available Funds’ means the CIP may be paid with existing available funds and do not require a proposition 2 ½ debt exclusion. Available funds may include free cash, the capital improvement stabilization fund, a transfer from a previous completed article or funds available within the current limits of proposition 2 ½.

*indicates Emergency Management/Hazard Mitigation project

** Indicates out years projected in full without grant consideration

<u>Amount:</u>	<u>Description:</u>	<u>Funding Source:</u>
FY 2022 CIP requirements total \$6,999,459:		
\$25,000	Airport DEP Environ Mitigation Phase III	Available Funds
\$30,000	Airport SRE Building	Available Funds
\$30,000*	Community Dev Coastal Resilience Planning	Available Funds
\$130,000	Fire & Rescue Remount Ambulance 198	Available Funds
\$70,000	Fire & Rescue Replace Chief’s Vehicle	Available Funds
\$50,000*	Marine Ongoing Beach Maintenance and Dredging	Available Funds
\$210,000	Pier Infrastructure Maintenance	Possible Debt Exclusion
\$60,000	Pier Electrical Upgrades	Available Funds
\$60,000	Pier Lighting Replacement	Available Funds
\$200,000	Pier Main Water Line	Available Funds
\$30,000	Parking West End Parking Improvements	Parking Fund
\$48,115	Police Fleet Replacement	Available Funds
\$51,344	Police Fleet Replacement	Available Funds
\$45,000	Public Works Transfer Station Billing Software	Available Funds
\$325,000	Public Works Fleet Replacement	Possible Debt Exclusion
\$410,000*	Public Works Stormwater	Possible Debt Exclusion
\$370,000	Public Works Paving Management Plan	Possible Debt Exclusion

\$55,000	Public Works Streets & Sidewalks	Available Funds
\$530,000	Public Works Building Capital Plan	Possible Debt Exclusion
\$3,500,000	Public Works Court Street Drainage & Repair	Possible Debt Exclusion
\$625,000*	Public Works Ryder St Outfall Project	Possible Debt Exclusion
\$145,000	Public Works Town Hall Chairs	Available Funds

FY 2023 CIP requirements total \$10,209,000:

\$15,000	Airport DEP Environ Mitigation Phase IV	Available Funds
\$30,000*	Community Dev Coastal Resilience Planning	Available Funds
\$130,000	Fire & Rescue Remount Ambulance 196	Available Funds
\$46,000	Fire & Rescue Replace Extrication Equipment	Available Funds
\$50,000*	Marine Ongoing Beach Maintenance and Dredging	Available Funds
\$220,000	Pier Infrastructure Maintenance	Available Funds
\$30,000	Pier Electrical Upgrades	Available Funds
\$30,000	Pier Lighting Replacement	Available Funds
\$182,000	Parking VMCC Lot Lighting Improvements	Parking Fund
\$266,000	Parking Grace Hall Lot Retaining Wall	Parking Fund
\$105,000	Police Fleet Replacement	Available Funds
\$50,000	Public Works Race Point Rd Bike/Pedestrian Impr	Possible debt exclusion
\$175,000	Public Works Fleet Replacement	Available Funds
\$100,000*	Public Works Stormwater	Available Funds
\$300,000	Public Works Paving Management Plan	Available Funds
\$55,000	Public Works Streets & Sidewalks	Available Funds
\$275,000	Public Works Building Capital Plan	Available Funds
\$1,000,000**	Public Works Commercial Street Reconstruction	Possible debt exclusion
\$650,000	Public Works Facility	Possible debt exclusion
\$6,000,000	Public Works Police Station	Possible debt exclusion
\$500,000	Recreation East End Waterfront Park	Available Funds

FY 2024 CIP requirements total \$6,205,000:

\$105,000	Airport SRE Building	Available Funds
\$20,000	Airport Environ Mitigation for SRE Building	Available Funds
\$30,000	Airport DEP Environ Mitigation Phase V	Available Funds
\$30,000*	Community Dev Coastal Resilience Planning	Available Funds
\$300,000	Fire & Rescue Replace Ambulance 197	Available Funds
\$120,000	Fire & Rescue Replace 3 Life Pac 15(s)	Available Funds
\$50,000*	Marine Ongoing Beach Maintenance and Dredging	Available Funds
\$220,000	Pier Infrastructure Maintenance	Available Funds
\$30,000	Pier Electrical Upgrades	Available Funds
\$20,000	Pier Lighting Replacement	Available Funds
\$500,000	Parking MPL Repaving and Drain Upgrades	Parking Fund
\$75,000	Parking Grace Hall Lighting Upgrade	Parking Fund
\$100,000	Parking Days Lot Upgrade	Parking Fund
\$105,000	Police Fleet Replacement	Available Funds
\$150,000	Public Works Race Point Rd Bike/Pedestrian Impr	Possible debt exclusion
\$195,000	Public Works Fleet Replacement	Available Funds
\$100,000*	Public Works Stormwater	Available Funds
\$300,000	Public Works Paving Management Plan	Available Funds
\$55,000	Public Works Streets & Sidewalks	Available Funds
\$200,000	Public Works Building Capital Plan	Available Funds

\$3,500,000** Public Works Shank Painter Rd Reconstruction Possible debt exclusion

FY 2025 CIP requirements total \$26,812,000:

\$60,000	Airport Fuel Farm Tank Replacement	Available Funds
\$30,000*	Community Dev Coastal Resilience Planning	Available Funds
\$192,000	Fire & Rescue Replace 24 SCBA's	Available Funds
\$50,000*	Marine Ongoing Beach Maintenance and Dredging	Available Funds
\$220,000	Pier Infrastructure Maintenance	Available Funds
\$30,000	Pier Electrical Upgrades	Available Funds
\$105,000	Police Fleet Replacement	Available Funds
\$155,000	Police Body Worm Cameras	Available Funds
\$115,000	Public Works Fleet Replacement	Available Funds
\$100,000*	Public Works Stormwater	Available Funds
\$300,000	Public Works Paving Management Plan	Available Funds
\$55,000	Public Works Streets & Sidewalks	Available Funds
\$400,000	Public Works Building Capital Plan	Available Funds
\$25,000,000	Public Works Facility	Possible debt exclusion

FY 2026 CIP requirements total \$3,791,350:

\$217,350	Airport Fuel Farm Tank Replacement	Available Funds
\$30,000*	Community Dev Coastal Resilience Planning	Available Funds
\$54,000	Fire & Rescue Replace Lucas Machines	Available Funds
\$50,000*	Marine Ongoing Beach Maintenance and Dredging	Available Funds
\$105,000	Police Fleet Replacement	Available Funds
\$2,500,000	Public Works Race Point Rd Bike/Pedestrian Impr	Possible debt exclusion
\$230,000	Public Works Fleet Replacement	Available Funds
\$100,000*	Public Works Stormwater	Available Funds
\$300,000	Public Works Paving Management Plan	Available Funds
\$55,000	Public Works Streets & Sidewalks	Available Funds
\$150,000	Public Works Building Capital Plan	Available Funds

Enterprise Fund (Water & Sewer) Capital Improvements and any related debt service are paid from the Enterprise Funds. Planned Water Enterprise Fund Capital Improvements include:
FY2022 \$710,000 FY2023 \$2,508,000 FY2024 \$760,000
FY2025 \$1,600,000 FY2026 \$111,000

As required by section §2-3-g of the Provincetown Charter, when an article on the Town Meeting Warrant addresses the Finance Committee for matters concerning the expenditure of Town funds the Finance Committee shall hold a Public Hearing, soliciting comments from the Public on the article(s) and voting whether its members are in favor of or opposed to the article.

Comments may be submitted in writing to the Finance Director, 260 Commercial Street, Provincetown, MA 02657; by emailing to jyoung@provincetown-ma.gov, or virtually by dialing (833) 579-7589. When prompted, enter the following conference number: **588 525 303**. Comments should be received no later than Monday, April 12, 2021 by 12:00 noon.

Mark Hatch Chairman, Finance Committee

Posted Town Hall: www.provincetown-ma.gov, 03/23/2021, 7:10 pm AR

Provincetown Banner: April 1st and April 8th, 2021