

Annual Town-wide Policy Goals Adopted for Fiscal Year 2001

The Provincetown Board of Selectmen held a public hearing on Monday, June 19, 2000, and then and there adopted annual Town-wide policy goals for Fiscal Year 2001 as set forth below. The annual adoption of policy goals by the Board of Selectmen is a focal point for the Town Government, as these goals are translated into objectives to be achieved by the Town Administration in the coming year.

Elizabeth Steele-Jeffers, Chairman, Board of Selectmen

Cape End Manor

- Pursue the Determination of Need for facility replacement or renovations
- Explore alternative forms of governance for a publicly-supported nursing home facility in Provincetown
- Use facilitation process to help determine facility's future.
- Explore out-patient rehabilitation, assisted living, adult day care, care campus, and other alternatives
- Enlist help of legislators for additional funding
- Explore establishment of a 501c3 fund-raising entity for Cape End Manor

Wastewater

- Construction funding and design-build-operate vendor selection for approval by April 2001 town meeting
- Determine role of the Citizens Advisory Committee after the facility plan; plans for Town board role during sewer construction

Energy

- Explore sites for auxiliary generators (including CCNS property), conduct cost-benefit analysis of generators
- Explore wind-power options as a source of energy for the Town

MacMillan Pier Rehabilitation

- award the contract upon receipt of all permits, and begin construction in this fiscal year

Heritage Museum and Library

- Review the Tappe' study and hold hearings to determine the next step
- BOS to conduct complete tours of both buildings

Fiscal management

- Revise and update Ten-Year *Fiscal Policy Plan* by 10/1/2000, for review by Board of Selectmen. Include provisions for increasing the Stabilization Fund during the next five years
- Fees-- translation document between presentations in Town budget and Annual Town Report
- Tourism Fund: staff submits recommendations on Five-Year Plan to Visitor Services Board by 8/1/2000

Water

- Seek additional land for potable water; continue ongoing discussions with Truro and Seashore
- Continue to replace pipes and meters
- Reduce annual pumpage-- have that be the goal, rather than reducing unaccounted for water (including conservation)
- Improved quality of water
- Compliance with water management permit on a *daily* basis

Department of Regulatory Management

- Receive staff recommendations on zoning by-law amendments
- Conservation Commission-- update Wetlands Protection By-law

- Education for staff members and regulatory members (e.g., get DEP here to meet with ConCom)
- Determine proper staff support for regulatory boards
- Hire a full-time Health Agent/Conservation Agent for FY 2002
- Scale by-law-- review it and consider amending it for town meeting (including exploring computer generated program for three-dimensional imaging)
- To uphold the by-laws of the town and the decisions of town regulatory boards, and in so doing to preserve the rights of abutters; and not to support private parties' interests that conflict with Town by-laws
- To ensure that projects supported by selectmen's goals are still subject to the fullest compliance with local, state, and federal regulations; and that staff pursue options which best meet the intent of our local by-laws
- To adopt a policy/protocol requiring administrative consultation with regulatory board chairmen on matters pertaining to those boards

Affordable Housing

- To work towards increasing the percentage of affordable housing units in Provincetown to 10%

Municipal Buildings & Facilities

- Continue to maintain Town buildings, through DPW reorganization
- Complete Court Street drainage project
- Comprehensive cemetery upgrade plan, including Winthrop Street and Smallpox cemeteries
- Install old style "Entering Provincetown" signs on Routes 6 and 6A
- Explore undergrounding of overhead wires
- Town Hall-- outside fuel lines, touching up the paint on the southern face, move the lights in the trees
- Carpet the Judge Welsh Hearing Room, get a new table, and clean up the room of any files or debris
- Explore use of transfer station/closed landfill for satellite parking
- Seek town meeting funding for a swap shop
- Begin replacement of wood trash barrels with ones similar to those in front of Spiritus
- To develop a public awareness program for complying with litter by-law
- Use pavement markings instead of signage
- To reduce the number of signs by 100
- Explore contracting out for certain Town services-- PHS restrooms, traffic direction, extra summer trash collection
- Schedule Board of Selectmen site visits for Town facilities

Police/Parking/Transportation

- Establish single officer foot patrols; one-person per cruiser, when practical
- Training for summer police officers on Town by-laws, tourism industry
- Traffic regulations updated and codified
- Implement Conwell Street Corridor study recommendations
- Develop a plan for traffic calming techniques for the entire town
- Examine how we deal with businesses that have permits to park in special locations to conduct commercial activity e.g., dune tour, trolley

Administration

- Redo Board Secretary's job description and performance appraisal instrument
- Implementation and follow-through of board votes
- Goal for staff members and Town Clerk: produce Town board minutes within 45 days of each meeting

- Develop policy for reimbursement of Selectmen's expenses
- Human Resources -develop plan for support and retention of personnel
- Update Seasonal pay & class plan
- Develop policy on when to fly the flag at half-staff
- To reduce vacancies on Town boards by 30% during the next year by aggressive recruitment and elimination of unnecessary boards and commissions

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