

Adoption of Annual Goals for FY 2005

The **Provincetown Board of Selectmen** held a public hearing on Monday, June 28, 2004 in Provincetown Town Hall and then and there adopted annual Town-wide policy goals for Fiscal Year 2005, as set forth below. The annual adoption of policy goals by the Board of Selectmen is a focal point for the Town Government, as these goals are translated into objectives to be achieved by the Town Administration in the coming fiscal year.

Dr. Cheryl L. Andrews, Chairman, Board of Selectmen

- 1. Organizational and Staff Support** - Develop and implement plan for organizational and staff support which delegates more authority to key staff members, empowers and supports all staff members, their retention, and their professional development. Provide for regular feedback from affected boards and departments.
- 2. Fiscal Management** - Revise and update Ten-Year Fiscal Policy Plan by August 1st to establish achievable goals for future property tax levy increases by Labor Day. Regular briefings/updates for the Board of Selectmen throughout the FY 2006 budget planning process.
- 3. Cape End Manor Care Campus:** Negotiate proposed land exchange between the Town and the Bishop of Fall River for presentation to Town Meeting; issue request for proposals to select mission-driven health care entity to build and operate Cape End Manor Care Campus.
- 4. Affordable Housing** - Monitor, update, and revise Community Housing goals and implementation strategies with the Affordable Housing Task Force for review by the Board of Selectmen; implement adoption of the Community Preservation Act (80% of funds for housing) with the Community Preservation Committee.
- 5. MacMillan Pier/PPPC/Profish:** finalize main lease agreement and service agreement between the Town and the Provincetown Public Pier Corporation; finalize operating agreement between Profish and PPPC.
- 6. Water Management Permit** - Continue to pursue new source identification with the Town of Truro, with plans for well development; negotiate successor agreement with Cape Cod National Seashore to the five-year agreement regarding the North Truro Air Force Base Wells which expires in early 2005
- 7. Wastewater** - Complete the construction of the Phase I sewer project; continue facilities planning for Phase II of the sewer project; pursue fats/oils/grease program; siting of Laundromat; septic system management and inspection program.
- 8. Use & Reuse of Town Facilities** - Continue to maintain and upgrade Town facilities; develop plans for reuse of Town properties which may become surplus; study potential for wind energy

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