

TOWN OF PROVINCETOWN - BOARD OF SELECTMEN

BUDGET MEETING - JANUARY 16, 2001

JUDGE WELSH HEARING ROOM

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Chairman, Betty Steele-Jeffers opened the meeting at 5 PM, noting the following attendees: Board of Selectmen members: Mary-Jo Avellar, Richard Prowell (David Atkinson arrived at 5:15 PM) Excused absence: Cheryl Andrews

Other attendees: Keith A. Bergman -Town Manager, Mark Latour – Assistant Town Manager, Robert Anthony, Don Richards, Judith Oset, David Guertin, Craig Weigand, Sandy Turner, Penny Nichols.

The following are the list of motions voted upon at this meeting.

III. PUBLIC SAFETY

BUDGET # MOTION

Please note the Public Safety categories are listed below in the order the votes were taken.

210 *Move that the Board of Selectmen approve the Police budget as requested by the Town Manager for FY 2002 in the amount of \$1,312,270.*

Motion By: Mary-Jo Avellar Seconded by: Richard Prowell Yea 3 Nay 0

211 *Move that the Board of Selectmen approve the Police Station budget as requested by the Town Manager for FY 2002 in the amount of \$23,500.*

Motion By: Mary-Jo Avellar Seconded by: Richard Prowell Yea 3 Nay 0

231 *Move that the Board of Selectmen approve the Ambulance Service for FY 2002 in the amount of \$24,500.*

Motion By: Mary-Jo Avellar Seconded by: Richard Prowell Yea 3 Nay 0

291 *Move that the Board of Selectmen approve the Emergency Management budget as requested by the Town Manager for FY 2002 in the amount of \$1,450.*

Motion By: Mary-Jo Avellar Seconded by: Richard Prowell Yea 3 Nay 0

David Atkinson arrived at 5:15 PM

240 *Move that the Board of Selectmen approve the Inspections (DRM) budget as requested by the Town Manager for FY 2002 in the amount of \$119,986.*

Motion By: Mary-Jo Avellar Seconded by: Richard Prowell Yea 4 Nay 0

241 *Move that the Board of Selectmen approve the Director of Regulatory Management budget as requested by the Town Manager for FY 2002 in the amount of \$116,387.*

Motion By: Mary-Jo Avellar Seconded by: Richard Prowell Yea 4 Nay 0

- 220 *Move that the Board of Selectmen approve the Fire (DRM) budget as requested by the Town Manager for FY 2002 in the amount of \$308,455.*
Motion By: David Atkinson **Seconded by: Mary-Jo Avellar** **Yea 4 Nay 0**
- 294 *Move that the Board of Selectmen approve the Harbor Committee budget as requested by the Town Manager for FY 2002 in the amount of \$1,625.*
Motion By: David Atkinson **Seconded by: Mary-Jo Avellar** **Yea 4 Nay 0**
- 295 *Move that the Board of Selectmen approve the Harbormaster/MacMillan Wharf budget as requested by the Town Manager for FY 2002 in the amount of \$136,814.*
Motion By: Mary-Jo Avellar **Seconded by: David Atkinson** **Yea 4 Nay 0**
- 296 *Move that the Board of Selectmen approve the Shellfish budget as requested by the Town Manager for FY 2002 in the amount of \$33,744.*
Motion By: Mary-Jo Avellar **Seconded by: David Atkinson** **Yea 4 Nay 0**
- 299 *Move that the Board of Selectmen approve the Parking budget as requested by the Town Manager for FY 2002 in the amount of \$275,015.*
Motion By: Mary-Jo Avellar **Seconded by: Richard Prowell** **Yea 4 Nay 0**

IV. PUBLIC WORKS

MOTION: *Move that the Board of Selectmen approve Budget Section IV: Public Works as requested by the Town manager for FY 2002 in the amount of \$1,809,082.*

Motion By: Mary-Jo Avellar **Seconded by: Richard Prowell** **Yea 4 Nay 0**

440 *Move that the Board of Selectmen approve the Wastewater Enterprise Fund as requested by the Town Manager for FY 2002 in the amount of \$125,890*

Motion By: David Atkinson **Seconded by: Mary-Jo Avellar** **Yea 4 Nay 0**

450 *Move that the Board of Selectmen approve the Water Enterprise Fund as requested by the Town Manager for FY 2002 in the amount of \$1,253,894.*

Motion By: Mary-Jo Avellar **Seconded by: David Atkinson** **Yea 4 Nay 0**

David Guertin, DPW Director, apprised the Board of Selectmen of an improved bookkeeping method devised by Penny Nichols.

Motion to adjourn by Mary-Jo Avellar at 6:02 PM.

Minutes submitted by Betty Steele-Jeffers, Chairman

Minutes transcribed by: Vernon Porter, Secretary to Board of Selectmen
January 17, 2001