

TOWN OF PROVINCETOWN - BOARD OF SELECTMEN
FY 2004 BUDGET MEETING – TUESDAY, JANUARY 21, 2003

JUDGE WELSH HEARING ROOM

Chairman Mary-Jo Avellar opened the meeting at 6:00 PM noting the following attendees:

Board of Selectmen members: Mary-Jo Avellar, Cheryl Andrews, Michele Couture, Sarah Peake and Richard Olson.

Other attendees: Town Manager Keith Bergman, Director of Public Works David Guertin, DPW Deputy Director Sandy Turner, Water/Wastewater Superintendent Louis Briganti and Project Coordinator Kathy Meads

Recorder: Dr. Cheryl Andrews, Clerk

The following are meeting minutes, in brief.

The first item on the agenda was review of Public Works Budget for FY 04.

Board of Selectmen began discussion of Town Manager's amended FY 04 Budget request and whether we should delay discussion of any department budgets until the entire FY 04 Budget including a total levy impact was complete.

Mr. Bergman suggested a one-week delay would probably suffice.

Board discussed what kind of fiscal guideline to give Keith Bergman in preparing the '04 Budget.

MOTION: *Move that the Board of Selectmen vote to establish for the Town Manager a target levy increase for Fiscal Year 2004 at 4.5%.*

Motion by: Sarah Peake **Seconded by:** Richard Olson
Yea 4 Nay 1 (Michele Couture)

Motion to adjourn by Michele Couture at 7:04 PM.

Minutes transcribed by: Vernon Porter, Secretary
January 22, 2003