



# Meeting Agenda

The Provincetown Select Board will hold a public meeting on Tuesday, January 21, 2020 at 5:30 p.m. in the Judge Welsh Room, Town Hall, 260 Commercial Street, Provincetown, MA 02657.

1. FY2021 Overall Budget Review Inclusive of the following: (Votes May be taken)

**A. Enterprise Funds**

- 6001 Water Enterprise Fund – DPW Director, DPW Director of Operations and Water Superintendent.
- Water Enterprise Fund Capital Improvement Program
- 6002 Wastewater Enterprise Fund

**B. Public Works**

- 192 Buildings & Grounds – DPW Director, Deputy Director and Director of Operations
- 421 Administration
- 422 Highway
- 423 DPW Snow & Ice
- 431 DPW Solid Waste and Recycling
- 432 Recycling and Renewable Energy
- Public Works Capital Improvement Program

**C. Public Services**

- 630 Recreation – Director
- Recreation Capital Improvement Program
- 512 Human Services – Director
- 541 Council on Aging – Director
- 610 Library – Director

**D. Board budgets and grant funding proposals for town meeting consideration**

- 672 Art Commission
- 294 Harbor Committee
- 545 Disability Committee
- 550 Animal Welfare
- 560 Bicycle Committee
- 543 Veterans Services
- Cultural Council
- Economic Development Committee

**E. Capital Improvement Plan – Funding Plan Considerations**

**F. Overall Budget Deficit Considerations and Options for Planning**

**G. Approve FY2021 Budget and Capital Improvement Plan (Votes May Be Taken)**