



Provincetown Public Pier Corporation

Meeting Agenda

November 26, 2018

The Provincetown Public Pier Corporation will hold a public meeting on Monday, November 26, 2018 at 6 PM, in the Judge Welsh Meeting Room of Town Hall, 260 Commercial Street, Provincetown, MA 02657.

Agenda *(Discussion may ensue, votes may be taken)*

Meet with Board of Selectmen:

- Discussion of Fender Piling Replacement Program
- Request to expend \$78,600 from Pier Corp Capital Reserve pursuant to Chapter 13 of the Acts of 2000 section 5s

Any other business that may come before the board not known at the time of posting.

Regina Binder, Chair
Provincetown Public Pier Corporation

Posted by the Assistant Town Clerk www.provincetown-ma.gov 11/20/2018 4:00 pm AR



PROVINCETOWN PUBLIC PIER CORPORATION

OFFICE OF THE HARBORMASTER

Provincetown Board of Selectmen
260 Commercial Street
Provincetown, MA 02657

November 26, 2018

Re: MacMillan Pier Fender Pile Project and Capital Reserve

Honorable Selectmen;

The 2016 engineers' survey provided a breakdown of the recommended maintenance and improvement program which needs to be followed to keep the facility in satisfactory working condition. Identified immediate costs included \$812,000 in capital improvement repairs, primarily fender piles. Our capital requests of \$200,000 per year spread project management across a four-year period. By the end of the period, we should see capital repair funding decline as this more aggressive piling replacement program winds down. To date, we have replaced 104 of 401 piles surrounding the pier with composite and greenheart pilings greatly increasing their useful life. The next phase of the replacement program is funded by ATM Article 10-11 for \$200,000.

On November 13, 2018 we opened bids for the next phase of the fender pile replacement program. We advertised for bids in two parts; a base bid for installation of 35 piles and an add alternate for 22 additional piles. We set the base bid to be under the \$200,000 Town Meeting approved capital improvement article. Including the add alternate would allow us to replace all 57 piles that the dragger fleet currently needs to tie to. This plan saves mobilization costs and provides a safe minimum number of piles at each the berth as we work to replace all fender piles around the pier.

AGM Marine of Mashpee was the lowest qualified bidder. The base bid was \$184,000 and the add alternate was \$94,600 for a total of \$278,600. We propose spending \$78,600 from our capital reserve to get this work done now rather than delay getting all berths with a minimum number of poles. Our 6/30/17 audit financial statements reports our capital reserve at \$233,060 plus our annual minimum contribution of \$50,000 will be added to during the audit for the year just ended 6/30/18. The balance of the reserve after this project would be at least \$204,460. Chapter 13 of the Acts of 2000 requires that we seek approval from the Select Board for any expenditure over \$50,000. We ask for your support of this plan. Respectfully submitted,

Regina Binder, Chair
Provincetown Public Pier Corporation