

Provincetown Finance Committee Minutes
January 25, 2016, 5 pm
Judge Welsh Room, Provincetown Town Hall

Joint Meeting with:

Provincetown Board of Selectmen
Provincetown School Committee

Members Present: Mark Hatch, Louise Venden, Duane Steele, Mark Bjorstrom

Excused Absent: Mark Del Franco, Stan Sikorski, and Scott Valentino

Others Present: Town Manager David Panagore
Assistant Town Manager David Gardner
Finance Director Dan Hoort

Meeting called to order at 5:00 p.m.

BOS Chair Tom Donegan opened the meeting and welcomed the School Committee and Finance Committee.

Dr. Beth Singer, Provincetown Superintendent of Schools, reflected on the Provincetown Schools history and presented the proposed FY 2017 fiscal year budget for the Provincetown Schools on behalf of the Provincetown School Committee. Highlights include:

- Provincetown Schools is now an IB program.
- Massachusetts general laws requires every town to provide education to its students.
- High school students receive their education through Nauset Regional High School
- We currently have 117 students.
- In FY 12 we had 64 resident students attending Provincetown Schools, in FY 16 we have 76.
- More and more of our families are sending their children to Provincetown Schools.
- High school budget accounts for 40 students.
- Personnel costs account for 90% of the budget in the local school budget.
- Total increase in the requested school budget is 0.26%.

Members of the Committee complimented Dr. Singer on the thorough presentation.

The Committee took no votes during the meeting.

Meeting was adjourned at 5:56 p.m.