



# Meeting Agenda

**The Provincetown Board of Selectmen will hold a public meeting on Monday, January 25, 2016, at 5:00 p.m. in the Judge Welsh Room, Town Hall, 260 Commercial Street, Provincetown, MA 02657.**

1. Joint Meeting with Provincetown School Committee and Finance Committee – School Budget Meeting.
2. Transmit the FY2017 Budget to the Finance Committee pursuant to Chapter 9-1-5 of the Provincetown Charter.
3. Other – Other matters that may legally come before the Board not reasonably anticipated by the Chair 48 hours before the meeting. Votes may be taken.

Posted by the Assistant Town Clerk: [www.provincetown-ma.gov](http://www.provincetown-ma.gov), 1/21/16 2:50 pm dv



Provincetown Board of Selectmen  
**AGENDA ACTION REQUEST**  
January 25, 2016 5:00 PM

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**JOINT MEETING - FinCom/School Committee**  
**FY 2017 School Budget**

Requested by: Board of Selectmen

Action Sought: Update

**Proposed Motion(s)**

**Discussion Dependent. Votes may be taken.**

**Additional Information**

See Attached Materials

**Board Action**

<i>Motion</i>	<i>Second</i>	<i>Yea</i>	<i>Nay</i>	<i>Abstain</i>	<i>Disposition</i>







DISTRICT ADMINISTRATION	Description	Barg. Unit	FY16 Step/Column	Last Name	First Name	FY16 Budget	FY16 FTE	FY17 Column/Step	Proposed FY17 Budget	FY17 Appropriation	FTE	Fund Description	Expense	FTE
<b>ADMINISTRATION</b>														
	Superintendent of Schools	IC		Singer	Beth	\$ 50,000.00	0.60		\$ 50,000.00	\$ 50,000.00	0.60			
	District Principal	IC		Pike	Kim	\$ 107,544.64	1.00		\$ 109,695.53	\$ 109,695.53	1.00			
	Admin. Assistant to District Principal [2]	PAE	AA/8	Ward	Judy	\$ 53,229.77	1.00	AA/8	\$ 54,294.37	\$ 54,294.37	1.00			
	Longevity Stipend					\$ 1,600.00			\$ 1,700.00	\$ 1,700.00				
	<b>Sub-Total</b>					<b>\$ 212,374.41</b>	<b>2.60</b>		<b>\$ 215,689.90</b>	<b>\$ 215,689.90</b>	<b>2.60</b>			
<b>BUSINESS OFFICE</b>														
	Admin Assistant to Super Finance	IC	COAA7	White	Betty	\$ 79,512.16	1.00	COAA7	\$ 79,512.16	\$ 79,512.16	1.00			
	Longevity Stipend [3]	C				\$ 2,900.00			\$ 3,000.00	\$ 3,000.00				
	<b>Sub-Total</b>					<b>\$ 82,412.16</b>	<b>1.00</b>		<b>\$ 82,512.16</b>	<b>\$ 82,512.16</b>	<b>1.00</b>			
<b>HUMAN RESOURCES/BENEFITS</b>														
	Admin. Assist to Super HR and Benefits	IC	COAA7	Zamir	Tal	\$ 37,288.47	0.80		\$ 30,427.39	\$ 30,427.39	0.60			
	<b>TOTAL PERSONNEL SERVICES</b>					<b>\$ 332,075.04</b>	<b>4.40</b>		<b>\$ 328,629.45</b>	<b>\$ 328,629.45</b>	<b>4.20</b>			
<b>SUPPLIES AND SERVICES</b>														
	School Committee -	NR												
	School Committee Clerical					\$ 1,000.00			\$ 1,000.00	\$ 1,000.00				
	School Committee Cont. Svs					\$ 2,500.00			\$ 2,500.00	\$ 2,500.00				
	School Committee Advertising					\$ 10,000.00			\$ 8,000.00	\$ 8,000.00				
	School Committee Dues					\$ 3,000.00			\$ 3,500.00	\$ 3,500.00				
	Copier - CO Office					\$ 3,875.04			\$ 3,420.00	\$ 3,420.00				
	Supplies					\$ 1,500.00			\$ 1,900.00	\$ 1,900.00				
	Prof Dev/Conferences District					\$ 5,000.00			\$ 5,000.00	\$ 5,000.00				
	Supt. Office Conts. Svs.					\$ 4,000.00			\$ 4,000.00	\$ 4,000.00				
	Supt. Reimbursements					\$ 18,289.00			\$ 19,000.00	\$ 19,000.00				
	District Principal Reimbursements					\$ 2,500.00			\$ 3,000.00	\$ 3,000.00				
	Professional Dues					\$ 1,500.00			\$ 1,500.00	\$ 1,500.00				
	Legal Services					\$ 5,000.00			\$ 5,000.00	\$ 5,000.00				
	Office Computers/Software													
	MIS Department	NR		Town of Provincet		\$ 20,000.00			\$ 32,500.00			School Choice	32,500	
	<b>Sub-Total</b>					<b>\$ 78,164.04</b>			<b>\$ 90,320.00</b>	<b>\$ 57,820.00</b>				
	<b>TOTAL SUPPLIES AND SERVICES</b>					<b>\$ 78,164.04</b>			<b>\$ 90,320.00</b>	<b>\$ 57,820.00</b>				<b>32,500</b>
	<b>TOTAL ADMINISTRATION</b>					<b>\$ 410,239.08</b>	<b>4.4</b>		<b>\$ 418,949.45</b>	<b>\$ 386,449.45</b>	<b>4.20</b>	<b>Total Choice</b>	<b>\$ 32,500.00</b>	<b>\$ 32,500.00</b>

Provincetown Schools

PERSONNEL		Last Name	First Name	FY16 Budget	FY16FTE	FY17 Column/Step	Proposed FY17 Budget	FY17 Appropriation	FTE	Grant Description	Expense	FTE	Fund Description	Expense	FTE
<b>HEALTH PROFESSIONALS</b>		Jalbert	Monica	\$ 45,509.80	0.60	MA/2	\$ 48,276.79	\$ 48,276.79	1.00						
		Shantz	Kristen	\$ 43,888.79	1.00	B/4	\$ 46,557.23	\$ 46,557.23	1.00						
<b>Sub-Total:</b>				\$ 89,398.59	1.60		\$ 94,834.02	\$ 94,834.02	2.00						
<b>CLASSROOM TEACHERS</b>		Yeaw	Rebecca	\$ 63,633.25	1.00	M+15/10	\$ 67,502.15		1.00				ELE Revolving	\$ 67,502.15	1.00
		Daunals	Lisa	\$ 72,862.65	1.00	M/13	\$ 74,319.91	\$ 74,319.91	1.00						
		LaSolla	Shelley	\$ 77,600.51	1.00	M+30/14	\$ 82,318.62	\$ 82,318.62	1.00						
		Kenyon	Brittany	\$ 64,774.63	1.00	M/11	\$ 68,712.93	\$ 68,712.93	1.00						
		Ainsworth	Judy	\$ 68,541.72	1.00	B+30/12	\$ 69,912.56	\$ 69,912.56	1.00						
		Longevity Stipend		\$ 3,200.00			\$ 3,200.00	\$ 3,200.00							
		Lynch	Marianne	\$ 64,774.63	1.00	M/11	\$ 68,712.93	\$ 68,712.93	1.00						
		Lamber	Angela	\$ 24,138.83	0.75	B/4 - 75%	\$ 34,917.92	\$ 34,917.92	0.75						
		Kovelson	Kun	\$ 72,862.65	1.00	M+30/13	\$ 79,153.52	\$ 79,153.52	1.00						
		Longevity Stipend		\$ 67,191.61	0.80	M+60/14	\$ 68,535.44	\$ 68,535.44	0.80						
		Rokicki	Amy	\$ 1,600.00			\$ 1,600.00	\$ 1,600.00							
		McGlothlin	David	\$ 72,862.65	1.00	M/13	\$ 74,319.91	\$ 74,319.91	1.00						
		Flasher	Nancy	\$ 16,797.90	0.20	M+60/14	\$ 17,133.86	\$ 17,133.86	0.20						
		Flasher	Nancy				\$ 800.00	\$ 800.00							
		Lee	Avery	\$ 49,455.49	1.00	M+45/2	\$ 52,462.38	\$ 52,462.38	1.00						
<b>Sub-Total:</b>				\$ 720,296.52	10.75		\$ 763,602.13	\$ 696,099.98	10.75			0.00	ELE Revolving	\$ 67,502.15	1.00
<b>SPECIALIST TEACHERS</b>		Abt	Mary	\$ 61,935.66	0.80	M+15/14 80%	\$ 63,174.38	\$ 63,174.38	0.80						
		Gillano	Michael			M/9	\$ 34,940.93	\$ 34,940.93	0.55						
		TBD		\$ 34,629.00	1.00		\$ 50,000.00	\$ 50,000.00	1.00						
		Vosburgh	John	\$ 72,862.65	1.00	M/13	\$ 76,967.97	\$ 34,376.02	0.40	TITLE 1	\$ 44,591.95	0.60			
		Flasher	Nancy	\$ 67,191.61	0.80	M+60/14	\$ 68,535.44	\$ 68,535.44	0.80						
		Francis	Elizabeth	\$ 80,704.53	1.00	M+45/14 ant.	\$ 83,993.96	\$ 83,993.96	1.00						
		Francis	Elizabeth	\$ 1,600.00			\$ 1,600.00	\$ 1,600.00							
		Colley	Lisa	\$ 72,862.65	1.00	M/13	\$ 74,319.91	\$ 74,319.91	1.00						
		Colley	Lisa				\$ 800.00	\$ 800.00							
		Ferreira	Helena	\$ 58,290.12	0.80	M+15/14 ant. 80%	\$ 63,174.38	\$ 63,174.38	0.80						
		Ferreira	Holena	\$ 800.00			\$ 800.00	\$ 800.00							
		Library / Media Specialist		\$ 16,797.90	0.20		\$ 17,133.86	\$ 17,133.86	0.20						
		Rokicki	Amy	\$ 18,018.88											
<b>Sub-Total:</b>				\$ 485,693.00	6.60		\$ 537,440.83	\$ 492,848.88	6.55			0.60		\$ 44,591.95	
<b>SPECIAL EDUCATORS</b>		Rose-Packett	Marcia	\$ 72,862.65	1.00	M+15/14 ant	\$ 76,967.97	\$ 76,967.97	1.00						
		Rose-Packett	Marcia	\$ 3,200.00			\$ 3,200.00	\$ 3,200.00							
		Spocchi / Language Therapist	Annie Marie	\$ 43,717.59	0.60	M/13 60%	\$ 44,591.95	\$ 44,591.95	0.60						
		School Psychologist [6]	Margaret	\$ 50,393.71	0.60	M+60/14	\$ 51,401.58	\$ 51,401.58	0.60						
		Teacher - MYP	Judith	\$ 72,862.65	1.00	M+15/14 ant	\$ 76,967.97	\$ 76,967.97	1.00						
		Stayton	Judith	\$ 800.00			\$ 800.00	\$ 800.00							
		Longevity Stipend		\$ 72,862.65	1.00	M+15/14 ant	\$ 76,967.97	\$ 76,967.97	1.00						
		Teacher - Behavior Specialist	Kolly				\$ 2,600.00	\$ 2,600.00							
		EYS - Summer School 1/1													
<b>Sub-Total:</b>				\$ 316,699.25	4.20		\$ 339,497.44	\$ 339,497.44	4.20						
<b>PARAPROFESSIONALS</b>		Silva	Sheri	\$ 31,644.25 [8]	1.00	Para/10	\$ 32,280.65	\$ 32,280.65	1.00						
		Longevity Stipend		\$ 2,500.00			\$ 2,600.00	\$ 2,600.00							
		PYP Paraprofessional [9]	Lambrou	\$ 31,644.25 [10]	1.00	Para/10	\$ 32,280.65 [11]	\$ 32,280.65	1.00						
		Longevity Stipend	Jill	\$ 1,700.00			\$ 1,800.00	\$ 1,800.00							
		MYP Paraprofessional	Kirm	\$ 19,645.30	1.00	Para/2	\$ 21,854.05 [12]	\$ 21,854.05	1.00						
		MYP Paraprofessional	Martin	\$ 20,627.57	1.00	Para/3	\$ 22,092.12	\$ 22,092.12	1.00						

Provincetown Schools		Last Name	First Name	FY16 Budget	FY16FTE	FY17 Column/Step	Proposed FY17 Budget	FY17 Appropriation	FTE	Grant Description	Expense	Fund Description	Expense	FTE
MYP Paraprofessional	Lesser	Paula	\$ 20,627.57	1.00	Para/3	\$ 22,092.12	\$ 24,356.57	1.00	1.00	School Choice	\$ 22,092.12		1.00	
PYP Paraprofessional	Smole	Kathleen	\$ 22,741.90	1.00	Para/5	\$ 24,356.57	\$ 31,085.84	1.00	1.00					
PYP Paraprofessional	Golden	Valerie	\$ 30,476.31	1.00	Para/10	\$ 1,300.00	\$ 22,940.00	1.00	0.85	based on 6.75 hour day	\$ 25,164.73		0.85	
Longevity Stipend	Golden	Valerie	\$ 1,200.00			\$ 1,300.00								
PYP Paraprofessional	Gilman	Cynthia	\$ 21,415.80 [13]	1.00	Para/3	\$ 22,940.00 [14]	\$ 23,196.74	1.00	0.85	SPED Entitle	\$ 25,164.73		0.85	
MYP Paraprofessional	Londorgan	Veronica	\$ 24,671.30	0.85	Para/9 85%	\$ 25,164.73	\$ 23,196.74	1.00						
PYP Paraprofessional	Silva	Carly	\$ 25,308.51	1.00	Para/4	\$ 23,196.74	\$ 5,200.00							
EYS - SPED Summer School	TBD		\$ 4,800.00			\$ 5,200.00								
<b>Sub-Total:</b>			\$ 259,002.56	9.85		\$ 268,243.47	\$ 220,986.62	9.85	9.85	Total Choice	\$ 22,092.12		1.00	
<b>CUSTODIANS</b>														
Head Custodian	Noll	Robert	\$ 50,795.06	1.00	Step 5 + 10%	\$ 52,947.40	\$ 52,947.40	1.00	1.00					
Custodian	Sawyer	Jill	\$ 52,614.88	1.00	Step 10	\$ 53,667.18	\$ 53,667.18	1.00	1.00					
Longevity Stipend	Sawyer	Jill	\$ 1,750.00			\$ 1,750.00								
Custodian	Smith	Michael	\$ 52,614.88	1.00	Step 10	\$ 53,667.18	\$ 53,667.18	1.00	1.00					
Longevity Stipend	Smith	Michael	\$ 3,075.00			\$ 3,075.00								
Clothing Allowances			\$ 2,500.00			\$ 2,500.00								
<b>Sub-Total:</b>			\$ 163,099.82	3.00		\$ 167,606.76	\$ 167,606.76	3.00	3.00					
<b>FOOD SERVICE</b>														
Food Service	Colley	Claudia	\$ 28,848.72	1.00	Head Cook/8	\$ 29,425.70	\$ 29,425.70	1.00	1.00					
Longevity Stipend	Colley	Claudia	\$ 1,750.00			\$ 1,750.00								
Food Service	Costa	Brenda	\$ 28,848.42	1.00	Head Cook/8	\$ 29,425.70	\$ 29,425.70	1.00	1.00					
Longevity Stipend	Costa	Brenda	\$ 3,075.00			\$ 3,075.00								
Clothing Allowance			\$ 700.00			\$ 700.00								
<b>Sub-Total:</b>			\$ 63,222.14	2.00		\$ 64,376.40	\$ 64,376.40	2.00	2.00				0.00	
<b>TRANSPORTATION</b>														
Bus Driver	Legnino	Regis	\$ 24,724.80	1.00		\$ 25,219.30	\$ 25,219.30	1.00	1.00					
Bus Mentor	TBD					\$ 7,200.00	\$ 7,200.00							
<b>Sub-Total</b>			\$ 24,724.80	\$ 1.00		\$ 32,419.30	\$ 32,419.30	1.00	1.00					
<b>STIPEND POSITIONS</b>														
Extra Curricular			\$ 2,700.00			\$ 2,700.00	\$ 2,700.00							
Admin Support			\$ 7,500.00			\$ 7,500.00	\$ 7,500.00							
PYP Coordinator			\$ 7,500.00			\$ 7,500.00	\$ 7,500.00							
MYP Coordinator			\$ 2,000.00			\$ 2,000.00	\$ 2,000.00							
Head Teacher			\$ 1,000.00			\$ 1,000.00	\$ 1,000.00							
Teacher Mentors (\$250/mentor)			\$ 1,000.00			\$ 1,000.00	\$ 1,000.00							
Publication Manager			\$ 1,500.00			\$ 1,500.00	\$ 1,500.00							
MYP Athletic Coordinator			\$ 1,500.00			\$ 1,500.00	\$ 1,500.00							
Data Organizer			\$ 1,500.00			\$ 1,500.00	\$ 1,500.00							
<b>Sub-total</b>			\$ 25,700.00			\$ 25,700.00	\$ 25,700.00	0.00	0.00					
<b>SUBSTITUTES</b>														
Substitutes - Teachers/Paraprofessionals			\$ 15,000.00			\$ 15,000.00	\$ 15,000.00							
Substitutes - Food Service			\$ 2,000.00			\$ 2,000.00	\$ 2,000.00							
Substitutes - custodial			\$ 12,480.00			\$ 12,480.00	\$ 12,480.00							
<b>Sub-Total</b>			\$ 29,480.00			\$ 29,480.00	\$ 29,480.00		1.45				1.45	
<b>TOTAL PERSONNEL SERVICES</b>			\$ 2,177,316.68	39.00		\$ 2,323,200.35	\$ 2,163,849.40	39.35	39.35				2.00	
<b>SUPPLIES AND SERVICES</b>														
Instructional copiers			\$ 10,660.00			\$ 15,600.00	\$ 15,600.00							

Provincetown Schools	Last Name	First Name	FY16 Budget	FY16FTE	FY17 Column/Step	Proposed FY17 Budget	FY17 Appropriation	Grant Description	Expense	FTE	Fund Description	Expense	FTE
Copier Supplies			\$ 3,000.00			\$ 4,500.00	\$ 4,500.00				CHOICE	\$ 2,000.00	
Professional Conferences			\$ 4,000.00			\$ 6,000.00	\$ 4,000.00						
Office Supplies			\$ 2,000.00			\$ 2,500.00	\$ 2,500.00						
Office Postage			\$ 2,400.00			\$ 2,400.00	\$ 2,400.00						
Course Reimbursement			\$ 10,500.00			\$ 10,500.00	\$ 10,500.00						
General Teaching Supplies			\$ 4,500.00			\$ 4,500.00	\$ 4,500.00						
Physician Services			\$ 1,500.00			\$ 1,500.00	\$ 1,500.00						
Health Supplies			\$ 800.00			\$ 500.00	\$ 500.00						
Classroom Instructional Materials			\$ 26,000.00			\$ 35,750.00	\$ 26,000.00				CHOICE	\$ 9,750.00	
Transportation			\$ 30,000.00			\$ 31,480.00	\$ 31,480.00						
Field Trips/After School Programs			\$ 11,000.00			\$ 9,500.00	\$ 9,500.00						
Library Books			\$ 2,000.00			\$ 2,000.00	\$ 2,000.00						
IB Fees			\$ 18,000.00			\$ 19,800.00	\$ 19,800.00						
Principal's Office Dues/Fees			\$ 900.00			\$ 800.00	\$ 800.00						
Athletic Supplies			\$ 2,000.00			\$ 2,000.00	\$ 2,000.00				Athletic Revolv	\$ 2,000.00	
Athletic officials			\$ 1,275.00			\$ 1,275.00	\$ 1,275.00				Athletic Revolv	\$ 1,275.00	
<b>Sub-Total</b>			\$ 127,280.00			\$ 150,605.00	\$ 135,580.00					\$ 3,275.00	
<b>TECHNOLOGY SUPPLIES/SERVICES</b>													
Student Records Software (Rediker)			\$ 6,475.00			\$ 9,500.00	\$ 9,500.00						
Instructional Technology Hardware			\$ 6,200.00			\$ 8,000.00	\$ 8,000.00						
Instructional Technology Supplies			\$ 3,000.00			\$ 3,000.00	\$ 3,000.00						
Instructional Software			\$ 4,718.00			\$ 9,000.00	\$ 9,000.00				Choice	\$ 4,000.00	
Instructional Technology Cont. Svs/Comcast High Speed Internet			\$ 2,500.00			\$ 3,000.00	\$ 3,000.00				Choice	\$ 6,000.00	
Administrative Support						\$ 6,000.00	\$ 3,000.00						
<b>Sub-Total</b>			\$ 22,893.00			\$ 38,500.00	\$ 28,500.00						
<b>BUILDING UTILITIES</b>													
#2 Heating Oil			\$ 95,000.00			\$ 61,100.00	\$ 61,100.00						
Electricity			\$ 45,000.00			\$ 45,000.00	\$ 45,000.00						
LP Gas - VMCC share			\$ 20,000.00			\$ 15,000.00	\$ 15,000.00						
Water			\$ 4,000.00			\$ 1,500.00	\$ 1,500.00						
Telephones			\$ 5,000.00			\$ 5,000.00	\$ 5,000.00						
Ceptic maint			\$ 1,600.00			\$ 1,600.00	\$ 1,600.00						
<b>Sub-Total</b>			\$ 170,600.00			\$ 129,200.00	\$ 129,200.00						
<b>BUILDING MAINTENANCE</b>													
General Building Maintenance			\$ 75,000.00			\$ 50,000.00	\$ 50,000.00						
Equipment Purchase			\$ 8,000.00			\$ 10,000.00	\$ 10,000.00						
Maintenance of Equipment			\$ 83,000.00			\$ 60,000.00	\$ 60,000.00						
<b>Sub-Total</b>			\$ 403,773.00			\$ 378,305.00	\$ 353,280.00						
<b>TOTAL SUPPLIES AND SERVICES</b>													
<b>TOTAL BUDGET PROVINCETOWN SCHOOLS</b>			\$ 2,581,089.68	39.00		\$ 2,701,505.35	\$ 2,517,129.40	39.35	Total Choice	43,842.12		2.00	

Loc. Code	Description	FY16 Budget	FY16 FTE	FY17 Step/Column	Proposed FY17 Budget	Proposed FY17 FTE	APPROPRIATION			GRANTS			OTHER FUNDS				
							FY17 appropriation	FTE	Expense	Grant Description	FTE	Expense	Fund Description	Expense	FTE		
<b>SPED and OUT OF DISTRICT</b>																	
	<b>CENTRAL ADMINISTRATION</b>																
SPED	Director of Pupil Services	21,000.00	stipend		26,420.00			\$ 7,500.00	0.20	Sped Entitlement	0.20	\$ 18,920.00					
	SPED Clerical	\$ 29,447.81	0.8	SECstep3/80%	30,678.34	0.8		\$ 30,678.34									
	Sub-Total	50,447.81	0.8		57,098.34	0.8		\$ 38,178.34	0.2		0.2	\$ 18,920.00					
	<b>TOTAL PERSONNEL SERVICES</b>	50,447.81	0.8		57,098.34	0.8		\$ 38,178.34	0.8		0.8	\$ 18,920.00					
	<b>SUPPLIES AND SERVICES [15]</b>																
SPED	SPED general supplies (office)	\$ 250.00			250.00			\$ 250.00									
SPED	Home/Hospital tutors	\$ 1,000.00			1,000.00			\$ 1,000.00									
SPED	Cont. Svs. Instructional	\$ 10,119.00															
SPED	Professional Conferences [16]	\$ 600.00			500.00			\$ 500.00									
SPED	Supplies SPED Instructional	\$ 2,000.00			2,000.00			\$ 2,000.00									
SPED	Supplies - Psychological	\$ 1,000.00			500.00			\$ 500.00									
SPED	SPED Contracted Services	\$ 12,000.00			22,119.00			\$ 22,119.00									
SPED	Transportation				25,000			\$ 15,000.00		Sped Entitlement		\$ 10,000.00					
SPED	Payments to Collaborative (OT, membership)	\$ 18,617.33			19,200.00			\$ 19,200.00									
	Sub-Total	45,586.33			70,569.00			\$ 60,569.00									
	<b>TECHNOLOGY</b>																
SPED	Sped Office Technology	\$ 500.00			\$ 200.00			\$ 200.00									
SPED	Technology Hardware - Instructional																
SPED	Technology Software - Instructional	\$ 1,000.00			\$ 1,000.00			\$ 1,000.00									
	Sub-Total	\$ 1,500.00			1,200.00			\$ 1,200.00									
	<b>TOTAL SUPPLIES AND SERVICES</b>	47,086.33			71,769.00			61,769.00									
	<b>TOTAL SPECIAL EDUCATION</b>	97,534.14			128,867.34			99,947.34									
	<b>OUT OF DISTRICT PLACEMENTS</b>																
OUT	Tuition Private Schools				\$ 23,000.00									[17] Choice	\$ 23,000.00		
	Sub-Total	-			23,000.00			-									
	<b>TOTAL SPED AND OUT OF DISTRICT</b>	97,534.14	-		\$ 151,867.34	0.8		\$ 99,947.34	0.8		0.8	\$ 28,920.00		Total Choice	23,000		



Provincetown Board of Selectmen  
**AGENDA ACTION REQUEST**

Monday, January 25, 2016 5:00 PM

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## FY2017 BUDGET TRANSMITTAL

### Transmittal of FY2017 Budget to the Finance Committee

Requested by: Board of Selectmen

Action Sought: Discussion/Approval

#### Proposed Motion(s)

**Move that the Board of Selectmen vote to transmit the FY2017 Budget with their recommendations [as submitted] [as revised] to the Finance Committee for their review.**

#### Additional Information

Pursuant to Chapter 9-1-5 of the Provincetown Charter, "The board of selectmen shall consider the tentative budget submitted by the town manager and make such recommendations relative thereto as they deem expedient and proper in the interests of the town. On or before the thirty-first day of January of each year the board of selectmen shall transmit a copy of the budget together with their recommendations relative thereto to each member of the finance committee".

#### Board Action

<i>Motion</i>	<i>Second</i>	<i>Yea</i>	<i>Nay</i>	<i>Abstain</i>	<i>Disposition</i>



Provincetown Board of Selectmen  
**AGENDA ACTION REQUEST**  
Monday, January 25, 2016 5:00 PM

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## OTHER

Requested by: Town Manager David Panagore

Action Sought: Discussion

Proposed Motion(s)

**Discussion Dependent. Votes may be taken.**

Additional Information

Board Action

<i>Motion</i>	<i>Second</i>	<i>Yea</i>	<i>Nay</i>	<i>Abstain</i>	<i>Disposition</i>